

Note: This document has been translated from the Japanese original for reference purposes only. In the event of any discrepancy between this translated document and the Japanese original, the original shall prevail. The Company assumes no responsibility for this translation or for direct, indirect, or any other forms of damages arising from this translation.



May 12, 2026

To whom it may concern:

Company name AUCNET INC.  
 Representative Shinichiro Fujisaki, Representative Director and President & CEO  
 Securities code 3964  
 Prime Market, Tokyo Stock Exchange  
 Inquiries Hiroki Taniguchi, Director, Senior Managing Executive Officer & CFO  
 Phone number +81-3-6440-2552

**Notice Concerning Revisions to the Forecast of Consolidated Results and the Forecast for Dividends for the Fiscal Year Ending December 31, 2026**

AUCNET INC. (the “Company”) hereby announces that the forecast of consolidated results and the forecast for dividends for the fiscal year ending December 31, 2026 (January 1, 2026 - December 31, 2026) announced in the financial statements on February 13, 2026 have been revised based on recent performance trends, etc., as described below.

1. Revision to the forecast of full-year consolidated results

- (1) Revised forecast of full-year consolidated results for the fiscal year ending December 31, 2026 (January 1, 2026 - December 31, 2026)

	Net sales	Operating profit	Ordinary profit	Profit attributable to owners of parent	Basic earnings per share
Previously announced forecast (A)	Million yen 71,000	Million yen 11,000	Million yen 10,850	Million yen 7,200	Yen 79.30
Currently revised forecast (B)	72,000	11,500	11,350	7,500	82.60
Change (B-A)	1,000	500	500	300	3.30
Change (%)	1.4%	4.5%	4.6%	4.2%	4.2%
(Reference) Previous fiscal year results (Fiscal year ended December 31, 2025)	64,139	9,517	9,521	5,921	64.93 (129.85)

(Note) The Company conducted a share split at a ratio of 2 shares for each common share with March 31, 2026 as the record date and April 1, 2026 as the effective date. The above basic earnings per share for the fiscal year ended December 31, 2025 reflects the amounts after taking into account the share split, and the amounts before taking into account the share split are presented in parentheses.

(2) Reason for revision

Regarding the results for the three months ended March 31, 2026, although profit was initially forecast to decrease year on year at the beginning of the fiscal year due to increases in system amortization expenses and advertising expenses, both the Lifestyle Products segment and the Mobility & Energy segment performed better

than expected, resulting in increases in both sales and profit.

In the Lifestyle Products segment, handling volumes of GIGA (Global and Innovation Gateway for All) School terminals in particular increased, while in the Mobility & Energy segment, demand for used vehicles remained strong and the total number of vehicles sold/bought continued to perform favorably.

Given that from the second quarter onward, both segments are expected to continue achieving steady business growth as initially anticipated at the beginning of the fiscal year, and that the impact of the worsening situation in the Middle East has so far been limited due to the globally deployed membership network, the full-year forecast of consolidated results for the fiscal year ending December 31, 2026 is now expected to exceed the previously announced forecast.

## 2. Revision to the forecast for dividends

### (1) Revised forecast for dividends for the fiscal year ending December 31, 2026

(January 1, 2026 - December 31, 2026)

Record date	Dividends per share		
	2nd quarter-end	Year-end	Total
Previous forecast (announced February 13, 2026)	Yen 20.00	Yen 20.00	Yen 40.00
Currently revised forecast (announced May 12, 2026)	21.00	21.00	42.00
(Reference) Previous fiscal year results (Fiscal year ended December 31, 2025)	11.00 (22.00)	18.00 (36.00)	29.00 (58.00)

(Note) The Company conducted a share split at a ratio of 2 shares for each common share with March 31, 2026 as the record date and April 1, 2026 as the effective date. The above dividends per share for the fiscal year ended December 31, 2025 reflect the amounts after taking into account the share split, and the amounts before taking into account the share split are presented in parentheses.

### (2) Reason for revision

The Group positions the return of profits to shareholders as one of its highest management priorities. While securing internal reserves to support future business development, strengthen the business foundation, fund capital investments, etc., a basic policy of continuous dividends with a target consolidated payout ratio of 50% or more is maintained.

In line with this policy and in consideration of the revised forecast of results and other factors above, the forecast for annual dividends for the fiscal year ending December 31, 2026 has been set at ¥42 per share.

\* Please note that the above performance forecast is based on information available at the time of publication, and actual performance may differ from the forecast in the future due to various factors.

End